

IMIHIGO Y'AKARERE KA HUYE MU MWAKA 2012-2013

N°	Intego (Objective)	Ikgamijwe (Output)	Igipimo (Indicator)	Intangiriro 2011-2012 (Baseline)	Umuhigo (Target)	Ingengabihe/ Timeframe	Means of Verification	Agaciro (Cost)	Source of Fund
I. UBUKUNGU									
A. GUTEZA IMBERE ICYARO (RURAL TRANSFORMATION)									
1. UBUHINZI									
01	Kongera no gufata neza umusaruro w'ubuhinzi	Imyumbati ihinzwe ku butaka bwegeranijwe	Ubuso buhinzeho imyumbati	Imyumbati yahinzwe ku buso bungana na 7.336 Ha (29 T/ha)	Guhinga imyumbati ku buso bungana na 6.000 ha	Nzeri 2012-Gicurasi 2013	Raporo y'ibikorwa by'ubuhinzi	5.598.887	Akarere
02		Ibigori bihinzwe ku butaka bwegeranijwe	Ubuso buhinzeho ibigori	Ibigori byahinzwe ku buso bungana na 2.564 ha (3.4T/ha)	Guhinga ibigori ku buso bungana na 3,500 ha (3.5T/ha)	Nzeri 2012-Werurwe 2013	Raporo y'ibikorwa by'ubuhinzi	12.543.172	Akarere
03		Umuceri uhinzwe ku butaka bwegeranijwe	Ubuso buhinzeho umuceri	Umuceri wahinzwe ku buso bungana na 2.511 ha (5.8 T/ha)	Guhinga umuceri ku buso bungana na 3.000 ha (6 T/ha)	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'ubuhinzi	9.872.322	Akarere
04			Ubuso bw'igishanga bwatunganyijwe	Hatunganyijwe 36 ha mu gishanga cya Mwogo	Gutunganya 150 Ha mu gishanga cya Mwogo	Nyakanga 2012-Mutarama 2012	Raporo y'ibikorwa by'ubuhinzi	743.500.000	Agro Action Allemande
05		Kawa ihinzwe ku buso bushya bwegeranijwe	Ubuso buhinzeho kawa	Kawa igomba guhingwa ku buso bungana na 2.500 ha	Guhinga kawa ku buso bungana na 100 ha no kwita kuzatewe kuri 857 ha mu mushinga wo guteza imbere kawa ya Maraba	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'ubuhinzi	78.070.468	RLDSF
06		Urutoki ruvuguruye ku buso bwegeranyijwe	Ubuso buhinzeho urutoki ruvuguruye	Urutoki ruhinzwe ku buryo bwa gakondo	Kuvugurura urutoki ku buso bwa 500 Ha	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'ubuhinzi	11.876.086	RAB
07		Umusaruro w'ibigori ufite	Ubwankiro bwubutse mu	Ubwankiro bw'ibigori 2	Kubaka ubwankiro bw'ibigori mu Murenge	Ukwakira 2012-Kamena 2013	Raporo y'ibikorwa	14.789.423	MINAGRI

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		ubwanikiro mu Murenge wa Mukura	murenge wa Mukura	bwubatswe mu mirenge ya Tumba na Gishamvu	wa Mukura				
2. UBWOROZI									
08	Guteza imbere ubworozi n'ibikomoka ku matungo	Umusaruro ukomoka ku matungo uratunganywa	Amasoko yuzuye	Amasoko y'amatungo ya Rugogwe na Karambi atubakiye	Kubaka amasoko y'amatungo ya Rugogwe na Karambi	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa		Akarere
09			Umubare w'imiryango ikennye yorojwe inka	Imiryango 1.224 yorojwe inka	Koroza inka 1.300 imiryango ikennye	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	360.000.000	MINAGRI, Akarere, JADF
10		Kuvugurura icyororo cy'amatungo	Umubare w'inka zatewe intanga	Inka 3.760 zatewe intanga	Gutera intanga inka 3.800	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	6.000.000	Akarere
3. AMAKOPERATIVE, UBUKORIKORI N'UBUCURUZI									
11	Guteza imbere amakoperative n'ubucuruzi	Kongera umubare w'abaturage bakorana n'Umurenge SACCO	- Umubare w'abinjiye mu murenge SACCO - % inguzanyo yishyurwaho	Abanyamuryango ba SACCOs ni 68,258. Inguzanyo zishyurwa kuri 96%	Kongera abanyamuryango b'Umurenge SACCO kugeza kuri 75,000 kandi inguzanyo zikishyurwa byibuze kuri 95%	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa bya SACCO	84,000,000	MINICOM, Akarere
12	Gufasha abagore kwiteza imbere	Ubushobozi bw'abagore bwiyongereye hakoreshajwe gahunda zo kubitsa no kugurizanya	Umubare w'amatsinda akorana n'ibigo by'imari	Amatsinda 447 yibumbiyemo Abanyamuryango 12,688 (abagore 10,623 n'abagabo 2065). Bafite ubwizigame bwa 100,781,985 Frw	Kubumbira byibuze matsinda y'intambwe 500 yibumbiyemo abagore 12.000 bafite ubwizigame bwa 150.000.000 Rwf kandi amatsinda 250 agizwe n'abantu 6250 azaba akorana n'ibigo by'imari	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'amatsinda y'intambwe	25,200,000	Care International, Akarere

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13	Guteza imbere ibikorwa by'ubukorikori	Abanya bukorikori n'abanyamyuga bakorerwa hamwe	Umubare w'abahakorera	Abanya bukorikori bakorerwa mu kajagari	Guhuriza hamwe abanyabukorikori n'abanyamyuga mu kigo kimwe	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	77.084.055	RLDSF
4. IMISORO N'AMAHORO									
14	Kongera imari n'umutungo by'Akarere	Umutungo w'Akarere wiyongereyeho byibuze 15%	Umubare w'amafaranga yinjijwe	Mu mwaka wa 2011-2012 hinjiye 683,980,600 Rwf	Kwinjiza imisoro n'amahoro: 813,263, 625 Rwf	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'imisoro n'amahoro	10.624.800	Akarere
5. UBUTAKA N'IMITURIRE									
15	Kunozwa imiturire mu cyaro	Umubare w'abatuye mu midugudu wiyongereye	Umubare w'ingo nshya zatuye mu midugudu	Ingo 66% zituye mu midugudu	Gutuzwa abaturage mu midugudu ku kigero cya 76%	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	177.084.055	Akarere
6. IBIDUKIKIJE N'AMASHYAMBA									
16	Kwita ku mashyamba	Ubuso buteyeho amashyamba n'ibiti bivangwa n'imyaka bwiyongereye	Ubuso bwatewe n'umubare w'ibiti byatewe	Hatewe ingemwe z'ibiti 1,054,247 ku buso bungana na 666.06Ha na 213.3 km	Gutegura ingemwe z'ibiti 770.000 no gutera ishyamba ku buso bwa 194 Ha n'ibiti bivangwa n'imyaka ku buso bwa 1.070 ha	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	40.862.325	MINERENA
7. IBIKORWA REMEZO									
17	Kongera umubare w'abaturage bakoresha amazi meza	Abaturage bagejejweho amazi meza	Umubare w'abaturage babonye amazi meza	Imirimo yo kongera ubushobozi bw'uruganda igeze kuri 40%	Kurangiza imirimo yo kongerera ubushobozi uruganda rw'amazi rwa Kadahokwa	Ukwakira 2012-Kamena 2013	Raporo y'ibikorwa	4.126.980.000	MININFRA
18	Kwita ku mihanda n'amateme	Imihanda n'ibiraro byitaweho	Ibiraro bya Simbi na Maraba byubatswe	Ibiraro byacitse	Kubaka ibiraro bya Simbi na Maraba	Nyakanga 2012-Mutarama 2013	Raporo y'ibikorwa	47,626,107	MININFRA
B. GUTEZA IMBERE UMUJYI WA HUYE (URBAN DEVELOPMENT)									
19	Kuvugurura umujyi wa	Ubufatanye bw'abikorera	Umubare w'inyubako	Amagorofa 6 yatangiye	Ku bufatanye n'abafatanyabikorwa	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	2.000.000	Public Private

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	Huye	n'akarere bwatejwe imbere	zigezweho zatangiyeye kubakwa	kubakwa mu Mujyi wa Huye	kurangiza kubaka amagorofa 6 yatangiye.				Partnership
19		Umujyi wa Huye umurikiye	Uburebure bw'imihanda icaniye mu Mujyi wa Huye	Amatara rusange ari ku umuhanda Rwabuye-Mukoni (4.5 km)	Gucanira umujyi (public lighting): Mukoni-Rango na Poste-Matyazo (4 Km)	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	283.681.792	RLDSF
20		Imihanda yo mu mujyi yubatswe neza	Uburebure bw'umuhanda wubatswe	Umuhanda warangiritse cyane	Kubaka umuhanda wa kaburimbo unyura mu Cyarabu na CHUB mu mujyi wa Huye (4 km)	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	3.500.000.000	MININFRA
21			Uburebure bw'umuhanda wubatswe	Umuhanda warangiritse cyane	Gusana umuhanda wa CUSP-Rwasave (3 Km)	Nyakanga 2012 - Kamena 2013	Raporo y'ibikorwa	250.000.000	RLDSF
22			Uburebure bw'umuhanda wubatswe	Umuhanda warangiritse cyane	Kubaka umuhanda w'amabuye ADEPR-MAGERWA (3.5 Km) kugera kuri 60%	Nyakanga 2012 -Kamena 2013	Raporo y'ibikorwa	450.000.000	RLDSF
23			Ibikorwa remezo by'imikino byateywe imbere	Stade Huye ifite ikibuga cyiza	Imirimo yo kubaka Sitade Huye igeze kuri 25%	Kubaka Sitade Huye (aho abantu bicara, ubwiherero, uruzitiro) kugera kuri 70%	Mata 2012-Kamena 2013	Raporo y'ibikorwa	3.141.532.618
II. IMIBEREHO MYIZA									
24	Guteza imbere Ubuzima	Abaturage begerejwe ibikorwa by'ubuzima	Ikigo ndera buzima cyubatswe	Umurenge wa Mukura nta kigo nderabuzima ufite	Kubaka ikigo nderabuzima mu Murenge wa Mukura	Nyakanga 2012-Kamena 2013	Raporo z'ibikorwa	500.000.000	MINISANTE
25		Abaturage bafite ubushobozi bwo kwivuza	Ijanisha ry'abaturage bafite ubwishingizi mu kwivuza	Abaturage bafite ubwishingizi mu kwivuza ni 90.7%.	Gushishikariza abaturage gahunda z'ubwishingizi mu kwivuza bakagera kuri 95%	Nyakanga 2012-Mata 2013	Raporo z'ibikorwa	240.339.300	Akarere
26		Ubuzima bw'ababyeyi	Ijanisha ry'abakurikiza	Abaturage bitabiriye	Kongera umubare w'abakoresha uburyo	Nyakanga 2012-Kamena 2013	Raporo z'ibikorwa	8.520.000	Akarere

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		burakurikiranwa kandi bwitaweho	gahunda yo kuboneza urubyaro	kuboneza urubyaro ni 60%	bwo kwa muganga bwo kuboneza urubyaro byibuze bakagera kuri 70%				
27		Abaturage birinda indwara z'ibyorezo harimo na SIDA	Umubare w'abaturage bipimishije ku bushake	Abipimishije agakoko gatera SIDA ni 79,241 abasanze banduye ni 1,036 (1.3%)	Kwipimisha ku bushake agakoko gatera SIDA: abaturage 89,584	Nyakanga 2012-Kamena 2013	Raporo z'ibikorwa	14.798.421	Akarere
28	Gufasha no kurengera abatishoboye	Abatishoboye bacitse kw'icumu rya Jenoside babonye icumbi	Amazu yubatswe	Hubakiwe imiryango 93 y'abacitse ku icumu batishoboye	Kubaka amazu 40 ku miryango y'abacitse ku icumu rya jenoside batishoboye	Nyakanga 2012-Kamena 2013	Raporo z'ibikorwa	88.761.520	FARG
29		Abana batishoboye bafashwa kwiga	Umubare w'abana batishoboye bafashijwe kwiga	Abana 3,242 bafashijwe kubona amafaranga y'ishuri n'ibikoresho	Gufasha abanyeshuri batishoboye 1,887 kurangiza amashuri yisumbuye n'imyuga bishyurirwa amafaranga y'ishuri n'ibikoresho by'ibanze ku biga imyuga n'abana 666 biga mu mashuri abanza bahabwa ibikoresho by'ishuri	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	432.576.482	SSF-VIH/MIGEPF
30	Guteza imbere uburezi n'ubumenyiringiro	Ibyumba by'amashuri mu rwego rwa 9YBE	Umubare w'ibyumba by'amashuri byubatswe	Hubatswe ibyumba by'amashuri 84 n'ubwihereho 100	Kubaka ibyumba by'amashuri 48 n'ubwihereho 24 n'amazu y'abarimu 14	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	163.224.800	MINEDUC
III. IMIYOBORERE MYIZA N'UBUTABERA									
31	Gukemura ibibazo by'abaturage	Ibibazo by'abaturage bikemurwa ku gihe	Ijanisha ry'ibibazo byakemuwe	Ibibazo by'abaturage bikemurwa ku kigero cya 94%	Gukemura ibibazo by'abaturage ku kigero cya 100% mu nzego z'ubuyobozi hakoreshejwe Inteko	Nyakanga 2012-Kamena 2013	Raporo y'ibibazo byakemuwe	5.200.000	Akarere

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					y'Abaturage				
32	Gushakira utugari aho dukorera hanoze	Utugari twose dufite aho dukorera hanoze	Umubare w'utugari twubatswe	Utugari 51 ntidufite aho gukorera	Kubaka ibiro by'utugari 51 tudafite aho gukorera	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa	252.000.000	Akarere, Abaturage
33	Kongera umubare w'intore z'urubiruko	Urubiruko rurangije amashuri yisumbuye rwaratonjwe	Umubare w'urubiruko rwatorejwe mu itorero ry'igihugu	Urubiruko 1336 rwatorejwe mu itorero ry'igihugu	Gutoza urubiruko rurangije amashuri yisumbuye 1400	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa by'intore	38.344.710	NURC
34	Gucunga neza imari n'umutungo bya Leta (Clean audit)	Imikorere inoze mu nzego zishinzwe gucunga umutungo wa Leta (Clean audit)	<ul style="list-style-type: none"> - Ishyirwa mu bikorwa ry'inama z'ubugenzuzi, - Ijanisha ry'ishyirwa mu bikorwa ry'ingengo y'imari - Ishyirwa mu bikorwa rya gahunda y'amasoko 	Raporo z'ubugenzuzi (audit report) ziracyagaragaza amakosa mu micungire y'imari	Kunozwa imicungire y'imari n'umutungo by'Akarere hifashishijwe Komite za Public Finance Management ku rwego rw'akarere n'imirenge; Gukoresha byibuzwe 90% by'ingengo y'imari.	Nyakanga 2012-Kamena 2013	Inyandiko-mvugo za PFM, raporo y'ishyirwa mu bikorwa ry'ingengo y'imari, raporo y'amasoko ya Leta,	3.899.743	Akarere
35	Kubungabunga umutekano w'abantu n'ibintu.	Amakuru y'ibihungabanya umutekano yakusanyijwe kandi n'byemezo byafashwe ku gihe	umubare w'ibihungabanya umutekano n'uko bikemurwa	JOC ikorera ku rwego rw'Akarere	Guhuza ibikorwa bya Joint Operation Center (JOC) ku rwego rw'Akarere n'Imirenge: Gukurukirana no gukumira ibihungabanya umutekano	Nyakanga 2012-Kamena 2013	Raporo y'umutekano	21.830.000	Akarere
36	Kubika neza amateka ya Jenoside yakorewe Abatutsi	Inzibutso za Jenoside yakorewe Abatutsi zifashwe neza	Umubare w'inzibutso zasanwe	Inzibutso za Jenoside yakorewe abatutsi zangiritse	Kubaka Inzibutso za Jenoside za Kabakobwa na Mwendo	Nyakanga 2012-Kamena 2013	Raporo y'ibikorwa byo kubaka	50.000.000	Akarere