IRIBURIRO

Akarere ka Huye ni kamwe mu Turere umunani tugize Intara y'Amajyepfo. Akarere Ka Huye kashyizweho n'itegeko N° 08/2006 ryo kuwa 24/02/2006 rigena imiterere, imitunganyirize n'imikorere y'akarere. Akarere ka Huye kafashe inshingano zo gukomeza ubumwe n'iterambere by'abaturage bari batuye ibyahoze ari Umujyi wa Butare, Uturere twa Maraba, Kiruhura n'uduce tumwe twa Nyakizu, Karaba, Gikonko na Kibingo.

Ubuso bw'Akarere: 581.5 Km^2;
Umubare w'imirenge: 14;
Umubare w'utugari: 77;
Umubare w'imidugudu: 508;
Umubare w'abaturage: 314,022;

Akarere ka Huye gahana imbibi n'Uturere dukurikira:

- mu Majyaruguru hari Akarere ka Nyanza ;
- mu Burasirazuba ndetse no mu majyepfo hari Akarere ka Gisagara ;
- mu Majyepfo ashyira uburengerazuba hari Akarere ka Nyaruguru ;
- mu Burengerazuba hari Akarere ka Nyamagabe.

Ubutumburuke bw'imisozi igize Akarere ka Huye buri mu rwego rw'imisozi iciriritse, icyakora ikaba igenda irushaho kuba miremire uko umuntu agana mu burengerazuba bw'Akarere. Mu burengerazuba bw'Akarere hari imisozi miremire igizwe n'Ibisi birimo n'Igisi cya Huye. Impuzandengo y'ubushyuhe mu mwaka ni 19°C n'aho iy'imvura ni mm 1.200.

Muri rusange, Akarere ka Huye kagizwe n'ibice bibiri by'ingenzi:

- Umujyi 14%;
- Icyaro ari nacyo kinini cyane, 86%.

Ubukungu bw'Akarere ka Huye bushingiye cyane cyane ku mirimo y'ubuhinzi n'ubwo muri rusange ubutaka buhaboneka bwagundutse byongeye kandi bukaba busharira.

Muri rusange, ubuhinzi bukorerwa cyane cyane mu bishanga ariko ibyinshi muri byo ntibitunganije. Ibishanga by'ingenzi biboneka mu Karere ka Huye ni Mwogo, Runukangoma, Nyamukana, Nyiragasari, Cyarubare, Rusuli-Rwamuginga, Rwasave, Cyihene, Nyamugari, Rwibona, Ndobogo, Mpazi, …

Haboneka kandi Inganda ziciriritse zirimo : Entreprise KUBUMWE, LABOPHAR, uruganda rw'impu, urw'AMAZI YA HUYE n'izindi.

Mu Karere ka Huye hari n'Inganda ntoya zitunganya umusaruro w'ubuhinzi:

- Inganda 10 zitunganya kawa;
- Inganda 3 zitunganya imyumbati.

Ubukorikori bukorwa cyane cyane n'amakoperative akora imirimo yerekeranye n'ububaji, kuboha, kudoda, amashusho n'ibindi.

Mu rwego rw'imari, muri Huye haboneka amabanki anyuranye arimo BNR, KBC, BK, COGEBANQUE, ECOBANK, BCR, Banki y'Abaturage y'u Rwanda sa n'ibigo by'imari iciriritse.

Haboneka kandi n'ibigo by'ubwishingizi bunyuranye SONARWA, SORAS, CORAR, RAMA, CSR, COGEAR n'ibindi.

Ibindi bikorwa	Umubare
Amahoteli	5
Moteli	15
Telecentre	2
Ibigo bitwara Abagenzi	7

Mu Karere ka Huye haboneka Ibigo bikora imirimo inyuranye, nko gutwara abantu n'ibintu (ATRACO, HORIZON, INTERNATIONAL, VOLCANO, SOTRA, BELIVEDERE, YAHOO, NEW YAHOO, itumanaho, amahoteri n'Ibigo by'Ubushakashatsi birimo: ISAR, IRST, Ikigo cy'Ingoro z'Umurage w'u Rwanda (National Museums Institute of Rwanda) na LABOPHAR hari n'Ibigo by'amashuri makuru[1]: Kaminuza y'u Rwanda, Institut Supérieur Pédagogique et Cathéchèse, Faculté des théologies, Seminari nkuru ya Nyakibanda na ICA.

[1]*Kaminuza yigenga "Source du Nil" iri gutangizwa.*

Mu Karere ka Huye hari amashuri ku buryo bukurikira:

Amashuri	**Umubare**
Amashuri y'Incuke	91
Amashuri Abanza	92
Amashuri yisumbuye	44
Amashuri y'imyuga	5
Amasomero	87

Mu rwego rw'itangazamakuru, muri Huye haboneka ibinyamakuru binyuranye birimo amaradiyo 2 n'ibinyamakuru byandikwa 2 (HUGUKA, ARBORETUM).

Mu rwego rw'ubuzima, mu Karere ka Huye haboneka Ibitaro by'Akarere (Hôpital Kabutare), Ibitaro bya Kaminuza n'Ibigo nderabuzima 15 n"Amashami y'Ibigo nderabuzima 8. Hari kandi na Pharmacies 4 ndetse na CARAES.

Imiterere yihariye:

	Ibihari
Imirire mibi [Insécurité alimentaire (%)]	Abana 12,5% (moyen) 1,9% (prononce)
Abafite amashanyarazi (%)	15
Abafite amazi meza (%)	80
Abitabira Amashuri Abanza (%)	99
Abatuye mu midugudu (%)	42
Ubutaka burwanyijweho isuri (%)	93

ICYEREKEZO 2012

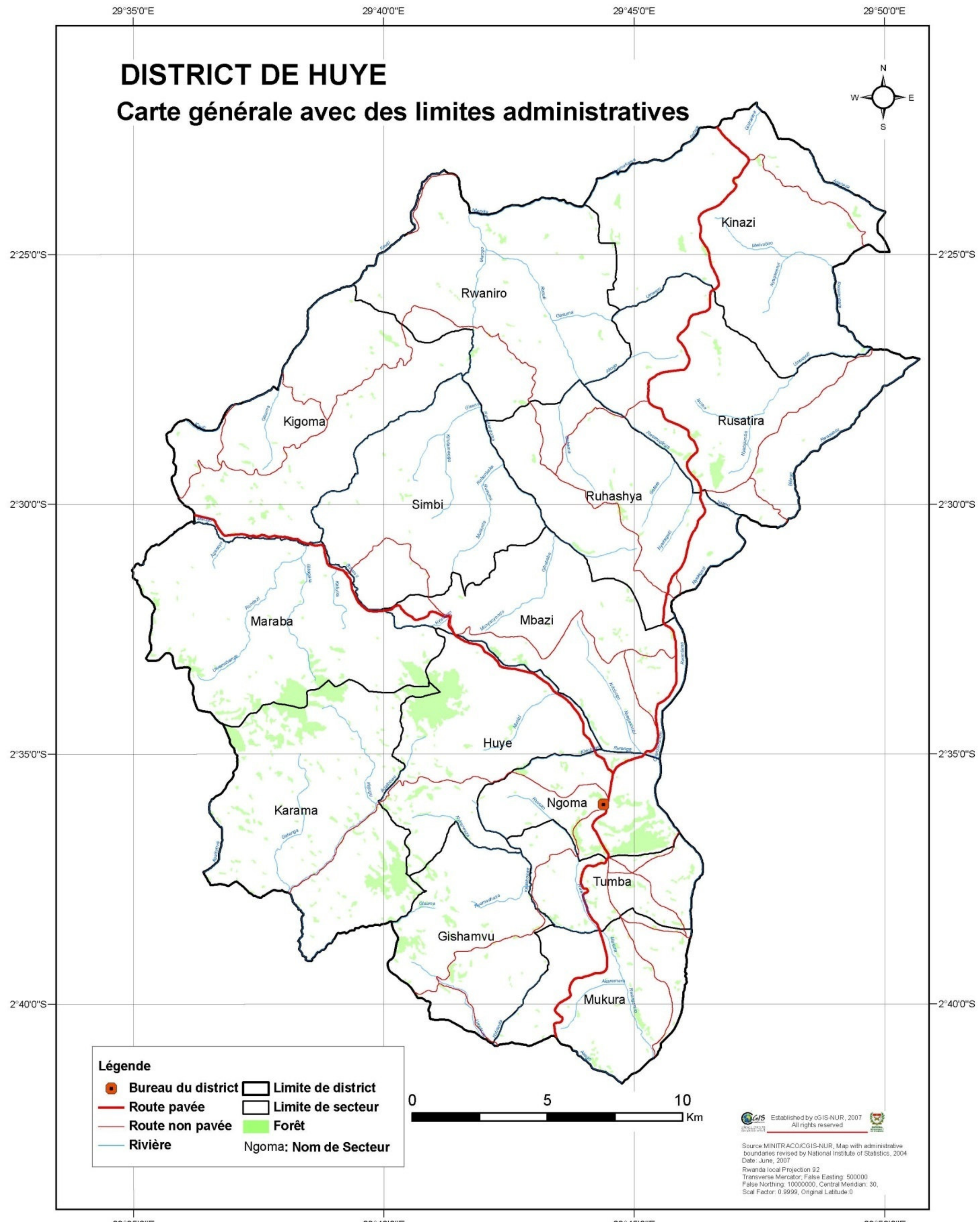
Mu mwaka wa 2012, Akarere ka Huye kagomba kuba gafite:

- Iterambere rihamye ry'Umujyi ndetse n'icyaro;
- Ibikorwa remezo by'ibanze bihagije kandi bigezweho;
- Ubuhinzi n'Ubworozi bw'Umwuga buganisha ku masoko;
- Ubukorikori bugezweho (entreprenariat innovateur);
- Abaturage bafite ubushobozi kandi n'ubushake bwo kuzamura Akarere;
- Urubyiruko rufite ubushake bwo gukora.

By'umwihariko, mu mwaka wa 2012, Umujyi mukuru w'Akarere ugomba kuba utunganijwe neza, ufite isuku, waragutse utarangwamo akajagari .

INKOMOKO Y'UMUTUNGO W'AKARERE

- Inkunga ya Leta (Central Government transfers);
- Imisoro n'amahoro by'Akarere;
- Imishinga ya Leta
- Imiryango itegamiye kuri Leta.



DISTRICT DE HUYE
Carte générale avec des limites administratives
29°35'0"E
29°40'0"E
29°45'0"E
29°50'0"E
2°25'0"S
2°30'0"S
2°35'0"S
2°40'0"S
N
S
E
W
Kinazi
Rwaniro
Kigoma
Rusatira
Simbi
Ruhashya
Maraba
Mbazi
Huye
Ngoma
Karama
Tumba
Gishamvu
Mukura
Légende
Bureau du district
Route pavée
Route non pavée
Rivière
Limite de district
Limite de secteur
Forêt
Ngoma: Nom de Secteur
0
5
10
Km
Established by cGIS-NUR, 2007
All rights reserved
Source MINITRACO/CGIS-NUR, Map with administrative boundaries revised by National Institute of Statistics, 2004
Date: June, 2007
Rwanda local Projection 92
Transverse Mercator; False Easting: 500000
False Northing: 10000000, Central Meridian: 30,
Scal Factor: 0.9999, Original Latitude:0

Ikigamijwe	Ikizagerwaho	Igipimo	Intangiririro	Intego	Igihe				Uburyo bwo kubigenzura	Agaciro
					Q1	**Q2**	**Q3**	**Q4**		
1. UBUKUNGU										
1.1. GUTEZA IMBERE ICYARO (RURAL TRANSFORMATION)										
UBUHINZI										
Kongera umusaruro w'ubuhinzi	Umusaruro n'ubuso buhinzeho ibihingwa byatoranyijwe byiyongereye	Ubuso buhinzeho kawa	1,600 Ha	Guhinga kawa ku buso bushya bwegeranyijwe bungana na 500 Ha ni ukuvuga ibiti 1,250,000 bya Kawa bishya	X	X	X	X	Raporo z'ibikorwa by'umushinga	211,395,001
		Ubuso buhinzeho imyumbati	3,218 Ha (17T/ha)	Guhinga imyumbati ku buso bushya bwegeranyijwe bungana na 5,000 Ha (20T/Ha).		X	X	X	Raporo y'ibikorwa by'ubuhinzi	21,796,128
		Ubuso buhinzeho Umuceri	802 Ha (4.8T/ha)	Guhinga umuceriku buso bushya bwegeranyijwe bungana na 1,200 Ha (5.4T/Ha)	X	X	X	X	Raporo y'ibikorwa by'ubuhinzi	430,000
		Ubuso buhinzeho ibigori	1,128 Ha (3.5T/ha)	Guhinga ibigoriku buso bushya bwegeranyijwe bungana na 1,500 Ha (5 T/Ha)		X	X	X	Raporo y'ibikorwa by'ubuhinzi	410,000
										234,031,129

Ikigamijwe	Ikizagerwaho	Igipimo	Intangiririro	Intego (Target)	Igihe				Uburyo bwo kubigenzura	Agaciro
					Q1	Q2	Q3	Q4		
UBWOROZI										
Kongera umusaruro w'ubworozi	Umusaruro ukomoka ku bworozi wariyongereye	Umubare w'ingo zikennye zahawe itungo	Ingo zifite nibura itungo ni 43,748/63,970	Koroza amatungo magufi no kubakira ibiraro imiryango 1,944 idasanzwe zoroye zahawe amatungo (Ihene 1,800 ; Ingurube 1,000 n'Inkwavu 200 ;	X	X	X	X	Raporo y'ibikorwa by'umushinga	286,720,327
		Imiryango y'abacitse ku icumu rya Jenoside batishoboye bahawe inka	Ingo zoroye inka ni 19,899 muri rusange	Koroza inka no kubakira ibiraro imiryango 143 y'abacitse ku icumu rya Jenoside yakorewe abatutsi	X	X	X	X	Raporo y'igikorwa	128,642,800
		Umubare w'inka zatewe intanga	Inka 1,719 zatewe intanga	Gutera intanga inka 2,000	X	X	X	X	Raporo y'igikorwa	1,884,980
		Umubare w'inka zakingiwe	Hakingiwe 20% y'inka zose (34,016)	Gukingira 80% y'inka zose ni ukuvuga inka 27,213/34,016	X	X	X	X	Raporo y'igikorwa	4,603,267
		Ikusanyirizo ry'amata ryubatswe mu Murenge wa Rusatira	Nta kusanyirizo ry'amata rihari	Kubaka Ikusanyirizo ry'amata mu Murenge wa Rusatira	X	X	X	X	Raporo y'ibikorwa by'ubworozi	154,000,000
		Ibagiro rikora neza	Ibagiro rishaje ridakoreshwa	Gusana no kwagura ibagiro rya matyazo	X	X	X		Raporo y'igikorwa	9,351,028
										585,202,402

Ikigamijwe	Ikizagerwaho	Igipimo	Intangiririro	Intego	Igihe				Uburyo bwo kubigenzura	Agaciro
					Q1	Q2	Q3	Q4		
GUTEZA IMBERE AMAKOPERATIVE										
Guteza imbere amakoperative	Umubare w'abaturage bakorana n'Umurenge SACCO wiyongereye	Umubare w'abakorana n'Umurenge SACCO	1.Abanyamuryango b'Umurenge SACCO ni 23,712	Abanyamuryango b'Umurenge SACCO bazagera kuri 28,454	X	X	X	X	Raporo y'ibikorwa	6,000,000
			Umurenge SACCO ubikijwemo 56,653,847	Kongera amafaranga ari mu mirenge SACCO akagera kuri 230,000,000 Rwf	X	X	X	X	Raporo y'ibikorwa	
	Imishinga y'urubyiruko yatewe inkunga	Umubare w'imishinga y'urubyiruko yatewe inkunga	Koperative imwe y'urubyiruko yatewe inkunga	Gutera inkunga imishinga ya koperative z'urubyiruko	X	X	X	X	Raporo y'ibikorwa	6,729,542
	Amakoperative acunzwe neza	Umubare w'ibibazo byakemuwe ugereranyije n'ibyakiriwe	Hakemuwe ibibazo by'imicungire y'umutungo mu maperative 3	Gukurikirana imicungire y'amakoperative no gukemura ibibazo byose by'imicungire y'umutungo byagaragara mu makoperative	X	X	X	X	Raporo y'ibikorwa	70,000
	Imishinga 750 yatewe inkunga mu rwego rwo kwivana mu bukene binyuze mu Financial Services	Umubare w'imishinga yatewe inkunga	Imishinga 718 yatewe inkunga mu rwego rwo kwivana mu bukene binyuze mu Financial Services	Gutera inkunga imishinga 750 mu rwego rwo kuyivana mu bukene binyuze muri financial Services	X	X	X	X	Raporo y'ibikorwa bya VUP	149,728,227
										162,527,769

Ikigamijwe	Ikizagerwaho	Igipimo	Intangiririro	Intego	Igihe				Uburyo bwo kubigenzura	Agaciro
					Q1	Q2	Q3	Q4		
GUTEZA IMBERE ISHORAMARI, UBUCURUZI N'INGANDA										
Korohereza ishoramari/ investment environment	Santeri z'ubucuruzi (trade centers) zivuguruye	1.Umubare wa santeri z'ubucuruzi zagejejwemo amashanyarazi 2.Umubare wa santeri z'ubucuri zagejejwemo amazi 3.Umubare wa santeri z'ubucuruzi zavuguruwe	1.Santeri y'ubucuruzi ya Kinazi yatangiye kuvugururwa 2. Inyigo zo kugeza amazi n'amashanyarazi kuri santeri z'ubucuruzi zarakozwe	Kugeza amashanyarazi muri santeri z'ubucuruzi (trade centers) za Muyogoro na Rugogwe, imidugudu ya Sahera, Kiruhura na Mpungwe, amashuri ya Kiruhura, Rugogwe, Ruhashya, Mpungwe, Rukara n'ikigo nderabuzima cya Ruhashya	X	X	X	X	Raporo	855,402,664
				Kugeza amazi muri santeri y'ubucuruzi (trade center) ya Muyogoro	X	X			Raporo y'ibikorwa	26,865,317
				Kuvugurura santeri z'ubucuruzi za Kinazi, Rugogwe na Gako	X	X	X	X	Raporo y'ibikorwa	
	Umubare w'abikorera bakorana na BDS wiyongereye	Umubare w'abikorera bahawe services na BDS	BDS ikorana n'abikorera 162	Kongera umubare w'abikorera bakorana na BDS kugeza ku bantu 250	X	X	X	X	Raporo ya BDS	40,000

Ikigamijwe	Ikizagerwaho	Igipimo	Intangiririro	Intego	Igihe				Uburyo bwo kubigenzura	Agaciro
					Q1	Q2	Q3	Q4		
	Industrial Park ya Sovu yujuje ibisabwa	Inyigo irahari	Hari industrial park yatangiye gukoreshwa ariko nta nyigo	Gukora inyigo ya Industrial Park	X	X	X	X	Raporo y'ibikorwa	110,000
										882,417,981
KWINJIZA IMISORO N'AMAHORO										
Kwinjiza imisoron'amahoro	Amafaranga yose yateganyijwe mu ngengo y'imari y'umaka wa 2010-2011 yarinjiye	Umubare w'amafaranga yinjiye	487,724,566 Rwf	Kwinjiza 661,185,505 Rwf	X	X	X	X	Raporo y'imyinjirize y'amafaranga	10,272,000
										10,272,000
UBUTAKA N'IMITURIRE										
Kwandika ubutaka	Ubutaka bwanditswe ku buryo bukurikije amategeko	Umubare w'imirenge ubutaka bwamaze kwandikwa	Handitswe ubutaka mu mirenge 3 kuri 14 (Maraba, Kigoma na Simbi)	Kwandika ubutaka mirenge 4 (50%)	X	X	X	X	Raporo y'igikorwa cya Systematic land registration	130,000
Guteza imbere imiturire mu midugudu	Ingo zituye mu mudugudu zariyongereye	Ijanisha ry'ingo zituye mu midugudu	42% [26,139] by'ingo 62,236 batuye mu midugudu	Gutuza abantu mu midugudu kugeza ku kigero cya 48%	X	X	X	X	Raporo y'igikorwa cy'imiturire	29,560,569
										29,690,569

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
IBIDUKIKIJE/ENVIRONMENT										
Kongera amashyamba	Ubuso buteyeho amashyamba bwiyongereye	Umubare w'ibiti byarewe	Muri 2010 hatewe ibiti 1,239,000	Gutegura no gutera ingemwe z'ibiti 770,000	X	X	X		Raporo y'ibikorwa	24,794,000
Kurinda ibidukikije	Inyigo yo gusana bakokwe irahari	Aho inyigo igezes	Hari bakokwe /inkangu zibangamiye ibidukikije	Hazakorwa inyigo yo gusana za bakokwe/inkangu (ravins)	X	X			Raporo y'inyigo	20,265,000
	Ubwiherero ku bigo by'amashuri bwiyongereye	Umubare w'imisarani yubatswe	Imisarani ku bigo by'amashuri ntihagije	Kubaka Blocs 16 zifite imiryango 80 zubatse (ECOSAN)	X	X	X	X	Raporo y'ibikorwa	94,436,462
	Umuturage umwe w'intangarugero muri buri murenge ukoresha biogaz	Umubare wa biogaz zubatswe	Abaturage 8 b'intangarugero bakoresha biogaz	Gufasha abaturage 6 b'intangarugero kubaka biogaz	X	X	X		Raporo y'ibikorwa	320,000
	Ubutaka buhinze burwanyijeho isuri	Ubuso bw'ubutaka buhingwa burwanyijeho isuri	Ubuso burwanyijeho isuri ni 70%	Kurwanya isuri ku kigero cya 95%	X	X	X	X	Raporo y'ibikorwa	790,000
										140,605,462
IBIKORWA REMEZO										
Kubaka amateme	Ibiraro bya Rusuma, Maraba na Rwasave byubatswe	Umubare wibiraro byubatswe	Ibiraro bya Rusuma, Maraba na Rwasave byaracitse	Kubaka ibiraro bya Rusuma, Maraba na Rwasave		X	X	X	Raporo y'imishinga	52,583,898
										52,583,898

Objective	Output	Indicator	Baseline	Target	Timeframe				Means of verification	Cost
					Q1	Q2	Q3	Q4		
1.2. GUTEZA IMBERE UMUJYI WA HUYE (URBAN DEVELOPMENT)										
IBIKORWA REMEZO										
Kubaka imihanda	Imihanda y'amabuye mu mujyi wa Huye yubatswe	Uburebure bw'umuhanda wubatswe	Imihanda y'ibitaka yo mu mujyi wa Huye ifite uburebure bwa 21.8 Km yakorewe inyigo yo kubakwa	Kubaka imihanda y'amabuye mu Mujyi wa Huye ya 8.297 km	X	X	X	X	Raporo y'ibikorwa	2,428,827,036
	Inyigo y'imihanda ya Ngoma na Tumba yakozwe	Inyigo irahari	Imihanda yarangiritse	Gukora inyigo y'imihanda ya Ngoma na Tumba	X	X	X		Inyigo yakiriwe	42,294,667
Guteza imbere imikino	Stade y'imikino ya Huye yasanwe kandi yaguwe	Stade Huye yujuje ibisabwa by'ibanze	Stade Huye ntoya kandi yangiritse cyane	Gusana no kwagura Stade y'imikino ya Huye	X	X	X	X	Raporo y'ibikorwa	174,189,558
Guteza imbere ubucuruzi	Isoko rya Kijyambere rifite imiryango	Isoko ryuzuye	Imirimo yo kubaka isoko yaratangiye	Kurangiza inyubako y'isoko rya kijyambere (modern market)	X	X	X		Raporo y'ibikorwa by'umushinga	1,400,000,000
Gucanira umujyi wa Huye	Amatara yo ku mihanda yo mu mujyi amurikira abawutuye n'abawugenda	Umujyi ucaniye	Amatara menshi yo ku muhanda ntiyaka	Gusana amatara yo ku mihanda izakorwa yo mu mujyi wa Huye	X	X	X	X	Raporo y'ibikorwa	338,000,000
										4,383,311,261

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
UBUTAKA N'IMITURIRE										
Kunoza imiturire mu mujyi wa Huye	Ibibanza bifite ibyangombwa by'imyubakire mu mujyi	Umubare w'inzu n'ibibanza biri muri cadastre	Ikibanza cyapimwaga nyiracyo abisabye	Gupima ibibanza 1,200 no kubiha ibyangombwa	**X**	**X**	**X**	**X**	Raporo y'ibikorwa	3,000,000
Kunoza serivisi zihabwa abaturage	Abasaba ibyangombwa byo kubaka babibona mu gihe kitarenze iminsi 30	Iminsi itangwamo ibyangombwa byo kubaka	Nta minsi igenwe mu gutanga ibyangombwa byo kubaka	Gutanga ibyangombwa ku bifuza kubaka mu gihe kitarenze iminsi 30	**X**	**X**	**X**	**X**	Raporo y'ibikorwa	220,000
Kwita ku isuku y'umujyi	Umujyi uteyemo ibiti by'imitako	Umubare w'ibiti by'imitako byatewe	Ibiti bishaje bikwiye gusimbuzwa	Gutera ibiti 120,000 by'imitako mu mujyi wa Huye		**X**	**X**	**X**	Raporo y'ibikorwa	800,000
										4,020,000

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
2. IMIBEREHO MYIZA Y'ABATURAGE										
2.1 UBUZIMA										
Kongerera abaturage ubushobozi bwo kubona ubuvuzi bw'ibanze	Abaturage bose bafite ubwishingizi mu kwivuza bitarenze Kamena 2010	% ry'abaturage bafite ubwishingizi mu kwivuza	87,3%	100%	**X**	**X**	**X**	**X**	Raporo z'amashami y'ubwisungane mu kwivuza, Rapport z'Ikigo cy'ubwisungane mu kwivuza	120,320,000
Gukurikirana no kwita ku buzima bw'ababyeyi	Umubare w'abaturage bitabira gahunda yo kuboneza urubyaro wiyongereye	% ry'abakurikiza gahunda yo kuboneza urubyaro;	32.4%	50%	X	X	X	X	Raporo z'ibikorwa by'ubuzima	16,959,300
	Umubare w'abagore batwite bisuzumishije buri gihembwe mbere yo kubyara wiyongereye	% ry'abagore bisuzumisha byibura 4 mbere yo kubyara	18%	65%	X	X	X	X	Raporo z'ibikorwa by'ubuzima	1,040,000
	Umubare w'abagore babyaririra kwa muganga wiyongereye	% ry'abagore babyarira kwa muganga	67.10%	80%	X	X	X	X	Raporo z'ibikorwa by'ubuzima	15,364,500
Gukurikirana no kwita ku buzima bw'abana bafite	Abana bose bakingiwe	% ry'abana bakingiwe (inkingo zose)	90.10%	100%	**X**	**X**	**X**	**X**	Raporo z'ibikorwa by'ubuzima	5,000,000

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
munsi y'imyaka itanu	Umubare w'abana bafite ikibazo cy'imirire mibi wagabanutse	% ry'abana bagaragaraho imirire mibi ikabije	1.6%	1%	X	X	X	X	Raporo z'ibikorwa by'ubuzima	360,000
Kurwanya impfu z'abagore ziturukа ku kubyara	Inzu zo kubyariramo mu bigo bya Rango, Rusatira, Matyazo, Karama na Sovu zaguwe	Umubare w'ibigo nderabuzima byaguriwe aho kubyarira	Hari ibigo nderabuzima bitanu bidafite aho kubyarira hakwiye	Kwagura aho abagore babyarira (maternite) mu bigo nderabuzima bya Rango, Rusatira, Matyazo, Karama na Sovu	X	X	X	X	Raporo z'ibikorwa by'ubuzima	200,000
Kwegereza abaturage ibikorwa by'ubuzima	Ikigo nderabuzima cya Maraba gifite ibikoresho by'ibanze n'abakozi	Umurenge wa Maraba nta kigo nderabuzima cyahabaga	Hari imirenge itatu idafite ibigo nderabuzima	Gutangiza ikigo nderabuzima cya Maraba	X	X			Raporo z'ibikorwa by'ubuzima	39,323,176
										198,566,976
UBUREZI										
Guteza imbere uburezi	Ibyumba by'amashuri 73 n'ubwiherero 144 byubatswe mu rwego rw'uburezi bw'ibanze bw'imyaka 9	Umubare w'ibyumba by'amashuri byubatswe	Hubatswe ibyumba 111 mu mwaka wa 2009-2010	Kubaka ibyumba by'amashuri 100 n'ubwiherero 144	X	X			Raporo y'igikorwa cyo kubaka ibyumba by'amashuri muri gahunda ya 9YBE	154,384,036
	Ubucucike mu mashuri bwagabanutse	Umubare w'abanyeshuri ku umwarimu	Abanyeshuri 48 ku mwarimu	kugera ku banyeshuri 44 ku mwarimu mu mashuri abanza	X	X	X	X	Raporo y'ibikorwa by'uburezi	
										154,384,036

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
IMIBEREHO MYIZA Y'ABATURAGE										
Gufasha abatishoboye kubona amacumbi	Imiryango 25 y'abatishoboye yafashijwe kubona amacumbi	Amacumbi 25 yuzuye	Imiryango 14 yafashijwe kubona amacumbi	Imiryango 25 itsihoboye yabonye amacumbi	X	X	X	X	Raporo y'amacumbi	39,000,000
	Ingo zituye muri Nyakatsi zavuye muri nyakatsi zitura mu midugudu	Umubare w'ingo zavuye muri nyakatsi zigatura mu midugudu	Nyakatsi 15 zakuweho hubakwa amazu meza mu mudugudu	Abatishoboye 6,920 bakuwe muri nyakatsi kandi batujwe mu mudugudu	X	X	X	X	Raporo z'abakuwe muri nyakatsi batujwe mu midugudu	109,642,868
	Abacitse ku icumu bafashijwe kubona amacumbi	Abacitse ku icumu 248 bafashijwe kubona amacumbi	Habaruwe 248 y'abacitse ku icumu badafite icumbi	Abacitse ku icumu 248 bazafashwa kubona amacumbi	X	X	X	X	Raporo y'amacumbi y'abatishoboy e	346,084,000
Gufasha abatishoboye kwikura mu bukene ku buryo burambye	Imishinga 7 yo kwifasha kwikura mu bukene y'abo amateka agaragaza ko basigaye inyuma yatewe inkunga	Umubare w'imishinga yakozwe neza ku nkunga y'Akarere	Umushinga 1 watewe inkunga mu murenge wa Tumba	Imishinga 7 izaterwa inkunga kandi ikorwe neza		X	X	X	Raporo y'imishinga yatewe inkunga	7,000,000
	Umushinga wa Koperative y'ababana n'ubumuga watewe inkunga	Umushinga uciriritse watewe inkunga	Nta mushinga w'ababana n'ubumuga watewe inkunga	Umushinga wavuguruwe kandi watewe inkunga		X	X		Raporo y'imishinga yatewe inkunga	3,000,000
	Kuri buri mudugudu Umujyambere 1 yatewe inkunga yo kwivanamu bukene	Gutanga ihene 508 ku bajyambere batoranijwe mu mudugudu	Abajyambere bafashwaga n'abaturanyi babo	Abajyambere 508 bahawe ihene zo korora ngo babone n'ifumbire			X	X	Raporo y'itangwa ry'ihene	7,620,000

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
	Abana b'abanyeshuri b'abakene bafashijwe kubona amafaranga y'ishuri n'ibikoresho by'ishuri by'ibanze	Kwishyura amafaranga y'ishuri n'ibikoresho ku bana b'abanyeshuri b'abakene	Abana 1916 bafashijwe kubona amafaranga y'ishuri n'ibikoresho	Abana 3000 bafashijwe kubona mafaranga y'ishuri n'ibikoresho binyuranye			X	X	Urutonde rw'abana bafashijwe kubona amafaranga y'ishuri n'ibikoresho	73,116,358
										585,459,226

Ikigamijwe (Objective)	**Ikizagerwaho (Output)**	**Igipimo (Indicator)**	**Intangiririro (Baseline)**	**Intego (Target)**	**(Igihe)Timeframe**				**Uburyo bwo kubigenzura (Means of verification)**	**Agaciro (Cost)**
					Q1	**Q2**	**Q3**	**Q4**		
IMIYOBORERE MYIZA										
Gushimangira amahame ya Demokarasi hakorwa amatora mu mucyo	Amatora ateguwe neza kandi yitabiriwe	Umubare bitabiriye amatora	Abaturage bitabiriye amatora ku kigero cya 93.7%	Abaturage bose bagejeje igihe cyo gutora bazakangurirwa kwitabira amatora no gutora mu ituze	**X**		**X**		Raporo y'amatora	3,080,000
Gutoza Intore no kunoza ibikorwa byazo mu Midugudu no mu Mirenge	Inzego z'Intore zikora neza	Umubare w'intore zatojwe	Intore 5,206 zimaze gutozwa mu byiciro byose	Gutoza intore 1,694 (Gahunda y'intore)		X			Raporo y'amahugurwa y'itorero	98,438,465
Kurangiza ibibazo by'abaturage binyuze mu nteko ya rubanda	Inteko za rubanda zikora neza	Ijanisha ry'ibibazo byakemuwe mu nteko z'abaturage	Ibibazo by'abaturage byarangizwaga ku kigero cya 91.2%	Ibibazo byose bizashyikirizwa inteko z'abaturage bizakemuka	X	X	X	X	Raporo zitangwa	150,000
Gucunga neza imari n'umutungo bya Leta	Amakosa mu micungire y'imari n'umutungo yagabanutse	Ijanisha ry'amakosa yagabanutse	Raporo z'ubugenzuzi (audit reports) zerekana ko hari amakosa akigaragara mu micungire y'imari n'umutungo	Kugabanya umubare w'amakosa akorwa mu micungire y'umutungo n'imari bya Leta	**X**	**X**	**X**	**X**	Raporo z'imicungire y'imari n'umutungo	3,056,000
Kubaka database	Imibare ikoreshwa mu igenamigambi no mu buyobozi iri ku gihe	Database irahari	Imibare ihari ntihagije	Gukusanya imibare ikoreshwa mu buyobozi (Administration Statitistics)	**X**	**X**	**X**	**X**	Raporo y'ibarurishamibare	5,790,000
										110,514,465

Ikigamijwe (Objective)	Ikizagerwaho (Output)	Igipimo (Indicator)	Intangiririro (Baseline)	Intego (Target)	(Igihe)Timeframe				Uburyo bwo kubigenzura (Means of verification)	Agaciro (Cost)
					Q1	Q2	Q3	Q4		
UBUTABERA										
Kwifashisha urwego rw'abunzi mu guca imanza	Imanza zashyikirijwe abunzi zaciwe neza	Ijanisha ry'imanza zaciwe	Imanza abunzi bafitiye ububasha bwo guca zicibwa ku kigero cya 93%	Imanza abunzi bafitiye ubusha bwo guca zizacibwa ku kigero cy' 100%	**X**	**X**	**X**	**X**	Raporo	6,475,700
Kurangiza imanza zisanzwe zaciwe burundu	Imanza zaciwe n'inkiko zarangijwe	Ijanisha ry'imanza zarangijwe	83% y'imanza zaciwe burundu zararangijwe mu Karere hose	Imanza zose zaciwe burundu zirarangizwa	**X**	**X**	**X**	**X**	Raporo	3,766,000
Gukoresha abatijisiti mu bikorwa by'amajyambere y'Akarere	Abakatiwe igihano nsimburagifungo (TIG) bafashijwe kurangiza igihano mu ngando	Umubare w'abafashijwe kurangiza igihano	Abakatiwe TIG (317) batari mu ngando zo kurangiza igihano	Gufasha abantu 1,000 bakatiwe TIG kurangiza igihano cyabo hakorwa ingando yo guconga amabuye	**X**	**X**	**X**	**X**	Raporo y'ibikorwa bya TIG	196,326,600
										206,567,700
										7,740,154,874

UMWANZURO

Akarere ka Huye kiyemeje kuba kageze kuri iyi mihigo mu gihe giteganijwe. Ubuyobozi bw'Akarere buzabishyiramo imbaraga zose zikenewe, kandi abaturage bazakangurirwa kubigira ibyabo no gutanga uruhare rwabo.

Ibi birasaba nanone ko inzego nkuru za Leta n'abandi bose bemeye gutanga uburyo bwo gushyira mu bikorwa iyi mihigo babyubahiriza, kandi bigakorerwa igihe. Icyizere kirahari, uyu mwaka urarangira duhinduye isura y'Akarere kacu, duteye intambwe igaragara mu majyambere.

Tuzakomeza guharanira kuba Indatirwabahizi, duhora kw'Isonga mu bupfura, mu butwari, mu murava no mu bunyangamugayo.